

## Division of Healthcare Finance Projected Reserve Calculation Medical, Pharmacy, Dental and Vision Projection as of April 2015

Plan Year	2014	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Factors and Assumptions	Projected	Actuals	Projected Factors and Assumptions.....										
Interest Rate on Reserves	1.0%	0.1%	0.3%	0.3%	0.5%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Admin/Contract Fee Trend	2.7%	0.8%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Kansas Healthcare cost trend rate	5.0%	7.5%	5.9%	5.9%	6.2%	6.0%	6.3%	6.2%	6.5%	6.5%	6.5%	6.5%	6.5%